





Activity 1.2.5. Collect, compile and quality check and analyze data	PMU	71300	National consultant	-
		71400	Contractual services-Individual	-
		71600	Travel	-
		75700	Training	-
		72400	Communic & Audio Visual Equip	-
		74500	Miscellaneous	800.00
		72100	Contractual services-Companies	49,500.00
		71300	National consultant	17,000.00
		71400	Contractual services-Individual	42,700.00
		71600	Travel	-
Total Outcome 1	GEF	75700	Training	4,000.00
		72400	Communic & Audio Visual Equip	-
		74500	Miscellaneous	4,000.00
			Sub-total	117,200.00

OUTCOME 2: Prioritized NAMA in the construction sector developed and funded for implementation

Activity 2.1.1: Develop methodology/standardized approach for preparing and updating abatement cost curves	UNDP CO	72100	Contractual services-Companies	25,300.00
		71300	National consultant	5,400.00
		71400	Contractual services-Individual	-
		71600	Travel	1,000.00
		75700	Training	-
		74500	Miscellaneous	500.00
		72100	Contractual services-Companies	-
		71300	National consultant	-
		71400	Contractual services-Individual	-
		71600	Travel	-
Activity 2.1.2: Develop detailed marginal abatement cost curves (MACCs)	PMU	74500	Miscellaneous	800.00
		72100	Contractual services-Companies	-
		71300	National consultant	-
		71400	Contractual services-Individual	-
		71600	Travel	-
Activity 2.1.3: Develop training program and annual budget on the use and management of MACCs	PMU	75700	Training	1,200.00
		74500	Miscellaneous	500.00
		72100	Contractual services-Companies	-
		71300	National consultant	-
		71400	Contractual services-Individual	-
Output 2.1: Developed framework for evaluating appropriate climate change mitigation interventions; and identified priority climate change mitigation actions; Indicator: Number of prioritized NAMA in the	TRAC	74500	Miscellaneous	500.00
		72100	Contractual services-Companies	-





Activity 2.5.2: Design and implement financial instruments to support scaled EE investments and measures	UNDP CO & MCUD	GEF	71400	Contractual services-Individual	-
			71600	Travel	
			75700	Training	-
	PMU		74500	Miscellaneous	1,000.00
			72100	Contractual services-Companies	75,900.00
			71300	National consultant	43,200.00
			72400	Communic & Audio Visual Equip	6,000.00
			71600	Travel	1,800.00
			75700	Training	4,000.00
			74500	Miscellaneous	3,500.00
		TRAC	74500	Miscellaneous	2,000.00
			Sub-total		136,400.00
			72200	Equipment and Furniture	8,500.00
			74100	Professional services	3,000.00
			74500	Reimbursement Costs	13,000.00
			Total PMU		24,500.00
			TOTAL		278,100.00
Project Management Unit	Office furniture, computer and equipment	PMU, MCUD			
	Professional services	PMU			
	UNDP, DPC	PMU			

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